

Designtex Knitwear Ltd

ASDWA Finishing Manpower Budget-2026

Production Plan 10000 pcs Per day

SL	Operation Category	Job type	Designation	Cetagory	10 line requirment 2026 _ Rubel	Sumon	Active _ Manpower	Short / Access
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After Wash to Gateup

1	Staff	Supervision	Supervisor _ Sewing	Staff	1	1	1	0
2	Staff	Production record	Distrbutor _ Finishing Input	Staff	1	1	0	-1
3	Staff	Production record	Distrbutor _ Sewing & attachment	Staff	1	1	1	0
4	Helper	Helper	Sizing for sewing Input	Worker	4	5		
5	OP	Helper	Input man for Sewing	Worker	2	2		
6	OP	Helper	sewing Helper	Worker	4	6		
7	Helper	Label Cutter	Helper	Worker	2	2		

Total Sewing Input & sewing helper

12 15 12 0

3	OP	Labeller	Label Operator	Worker	20	22	17	-3
1	Staff	Supervision	Supervisor _ PQC to Gate Up	Staff	5	5	2	-3
1	Staff	Production record	Distrbutor _ PQC to Gate up	Staff	1	1	1	0
6	QI	Light checker	Light check Operator	Worker	10	10	8	-2
7	OP	PQC & FQC	PQC Operator	Worker	30	40	29	-1
	OP	Mender	Mending Operator	Worker	10	15	8	-2
8	OP	Helper	Sizing the Germents for Iron	Worker	3	3	3	0
1	Staff	Supervision	Supervisor _ (Nepi & Iron)	Staff	1	1	1	0
9	OP	Helper	Input man for Iron	Worker	2	2	2	0
10	Staff	Operator	Iron Board Cuter	Staff	1	1	1	0
11	OP	Ironer	Iron Operator	Worker	40	40	33	-7
12	QI	Measurement QI	QI	Staff	10	10	8	-2
13	QI	Getup	QI	Worker	10	20	23	13
14	Helper	Recorder	PQC Helper	Worker	3	3	10	7
15	Helper	Recorder	Helper	Worker	3	3	0	-3
16			For Quince Pcs to Pcs Ceck before Pack	Worker	6	6	0	-6
17	OP	Worker	Alterman	Worker	2	2	2	0

Label to Gateup Total

169 214 160 (9)

Packing Department

1	Staff	Supervision	Packing _ Supervisor	Staff	1	1	1	0
1	Staff	Production record	Packing _ Distrbutor	Staff	1	1	0	-1
18	OP	Needle Detector	Niddle Detector Operator	Worker	2	2		
18	OP	Hangtager	Hangtag Maker	Worker	3	3		
18	OP	Hangtager	Hangtag	Worker	3	3		
18	OP	Packer	SKU Check	Worker	2	2		
18	OP	Packer	Dust Remove Operator	Worker	1	1		
18	OP	Packer	Folding	Worker	8	8		
18	OP	Packer	Poly	Worker	4	4		
18	OP	Packer	Poly Closing	Worker	4	4		
18	OP	Packer	Poly sticker	Worker	2	2		
18	OP	Packer	Assortment	Worker	8	8		
18	Helper	Packer	cartoon make	Worker	2	2		

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18	Helper	Packer	cartoon close	Worker	2	2		
18	Helper	Packer	Loader (Packing) Helper	Worker	6	6		
18	OP	Packer	Final Inspection	Worker	4	4		
Packing total					53	53	45	-9
Attachment & Button								
25	Staff	Staff	Distributor		1	1	1	0
26	OP	OP	Operator (Hole & Button)		6	6	3	-3
27	Helper	Helper	Asst. Operator (Marking)		6	6	3	-3
28	Helper	Helper	Button Closing		2	2	0	-2
29	Helper	Helper	Zipper marking, cutting ,size		5	5	5	0
29	Helper	Helper	Loader		2	2	0	-2
Total Attachment					22	22	12	-10
Wash								
31	Staff	Staff	Wash Incharge/ Supervisor	Staff	1	1	1	0
25	Staff	Staff	Distributor	Staff	1	1	1	0
32	OP	OP	Operator (Wash)	Worker	8	8	7	-1
33		OP	Spot Remover	Worker	2	2	2	0
Wash Total					12	12	11	-1
Management & Staff Finishing								
19	MGT	Management	PM	MGT	1	1	1	0
20	MGT	Management	APM	MGT	2	2	2	0
21	MGT	Incharge	Incharge	Staff	2	2	2	0
			Total Management Staff - Finishing		5	5	5	0
Grand Taotal					261	306	233	(29)